

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library
January 30, 2023
3:30 PM

School Organizational Team Members:

Anna Mashtare, Parent Member
Claudia Torres, Parent Member
Tracy Karas, Parent Member
Christiane Schau, CCEA Member
Soraya Laboy, CCEA Member
Maria Lopez, ESEA Member
Ashley Robles, Student Member (1st Semester)
Laura Nowlan, Community Member
Joshua Lamers, Community Member
Immer Liza Ravallo, Principal

1.0 Welcome & Roll Call

The meeting was called to order by Principal Ms. Ravallo.

Present: Tracy Karas, Christiane Schau, Maria Lopez, Feng Lee and Immer Liza Ravallo.

Absent: Claudia Torres, Anna Mashtare, Soraya Laboy, Joshua Lamers and Laura Nowlan.

Presenter/Guest: Catherine Gonyou (Counselor). Tracy Pacheco (Assistant Principal).

****Feng Lee attended the meeting to represent the student member for this month.**

2.0 Old Items

2.1 CCSD GRADING/STUDENT EXPECTATIONS/REGULATION 5121. Information.

- Ms. Pacheco presented a copy of the CCSD “Robiosn MS Pathway for Success” document and explained each page.
 - The document was focused on Goals, Why the Shift, Priority Areas, Balance Grading Scale, Behavior, Reassessment, Weighting and Categories.

3.0 New Items

3.1 23-24 PRE-REGISTRATION/COUNSELING DEPT. Information

- Ms. Gonyou said our students will soon be working on selecting their electives and class choices for the upcoming school year.
 - *Desert Pines High School is scheduled to meet with our 8th grade students on February 3rd. We are waiting on a date from Eldorado High School.*
 - *Pre-registration must be completed between March 1 until March 10, 2023.*
 - *The counselor Ms. Bunse is working to schedule dates to visit elementary schools for our incoming 6th grade students.*

3.2 23-24 PRELIMINARY STRATEGIC BUDGET. Information & Discussion.

- Ms. Ravalo said that the preliminary enrollment numbers are at 700 for the next school year.
- Ms. Ravalo provided a copy of the Strategic Budget Plan and Summary.
 - *The Strategic Budget Plan & Summary included the breakdown of the different funds at Robison M.S. Each one showed the total amount, allocation and distribution of funds.*
 - *Ms. Ravalo explained each category and breakdown of funds. The EL funds (previously Zoom-EL) was cut and we will have less each school year.*
 - *We would continue to have the extra 19 minutes for our licensed, six and seven hour employees.*
 - *The general supplies funds are higher, we continue to be short on staff and we received more attrition money. We continue to hire and advertise our open positions.*
 - *Most of our budget is used for staff salaries. CCSD will no longer allow schools to provide incentives for staff retention.*
 - *We want to continue to have our licensed staff two days earlier prior to contract time to provide Professional Learning.*
 - *The cost of each teacher is allocated at 95K. We continue to update our old furniture and broken furniture.*
 - *After school transportation will not be provided by CCSD central funds, each school will now have to pay for a late bus.*

3.3 23-24 TITLE 1 BUDGET. Information and Discussion.

- Ms. Schau shared information about how the Title I funds are allocated.
 - The total amount is \$433,770. The funds pays for 25% of our teacher salary allocation. One percent of the funds goes towards our parent involvement and support.

4.0 General Discussion

- GHOST ITEM
 - Ms. Ravalo shared that the fall 23-24 school year budget is due on February 10, 2023. The SOT will need to meet and vote prior to the 2/10 due date.

5.0 Information

NEXT MEETING. Discussion and Action

- The next SOT meeting is scheduled for February 6, 2023 at 3:30 p.m.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

None

Meeting adjourned at 4:25 p.m.